

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

1	Name of the College/Institute: P.E.S.COLLEGE OF ENGINEERING PHALTAN Code: EN6766 Stream: ENGG Year: 2026-27 Location: Part 31,Thakurki, Tal-Phaltan, Dist-Satara Pin.415523				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	78292	9708	88000
	Fee for Academic Year 2024-25	Approved	78292	9708	88000
	Fee for Academic Year 2023-24	Approved	68323	8677	77000
	Fee for Academic Year 2022-23	No Upward Revision	62389	7611	70000
	Fee for Academic Year 2021-22	Approved	62389	7611	70000
	Fee for Academic Year 2020-21	Approved	58191	6809	65000
	Fee for Academic Year 2019-20	Approved	48869	5131	54000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 103340		
	C) Year of recognition by respective council/Government :		2011		
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	56355526	55251
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	107055	105
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	56462581	55355
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	8270609	8108
4.2.1	a) Less income	208132	204
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	64525058	63260
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1935752) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	64525058	63260
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	6452506	6326
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2961700	2904
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	6120000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	8621507	8452
4.5	Total of (4.2.2.2 to 4.4)	88680771	86942
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1020	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(505+185+37+0+47+0) (Excluding TFWS, J&K, and Repeaters)	774	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1020	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	86942	
4.9.1	Total Tuition Fee (4.9 + 4347 Vacancy Allowance) (5% increase due to less admissions if any)	91289	

4.10	Development fee (10% of 4.9.1)	9129
4.10.1	Total fee (4.9.1 + 4.10)	100418
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(2739) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2739 Ph.D Holder - 6.12% - Add = 0 Research Publications in international journals & Patents - 0.24 per faculty per year - Add = 183 Placement of students - 25% - Add = 0	2922
4.10.3	Total Development Fee (4.10 + 4.10.2-(12051)) or Limited 15% of Tuition Fee(4.9.1- (13693)) whichever is less.	12051
4.10.4	Total Fee (4.9.1 + 4.10.3)	103340

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	190532
2	L.C. (Leaving Certificate) Fees Income	17600
Total		208132

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

sonlahy'

Prof.Dr.M.V.Dalvi
Principal
Phaltan Educations Society's
College of Engineering Phaltan